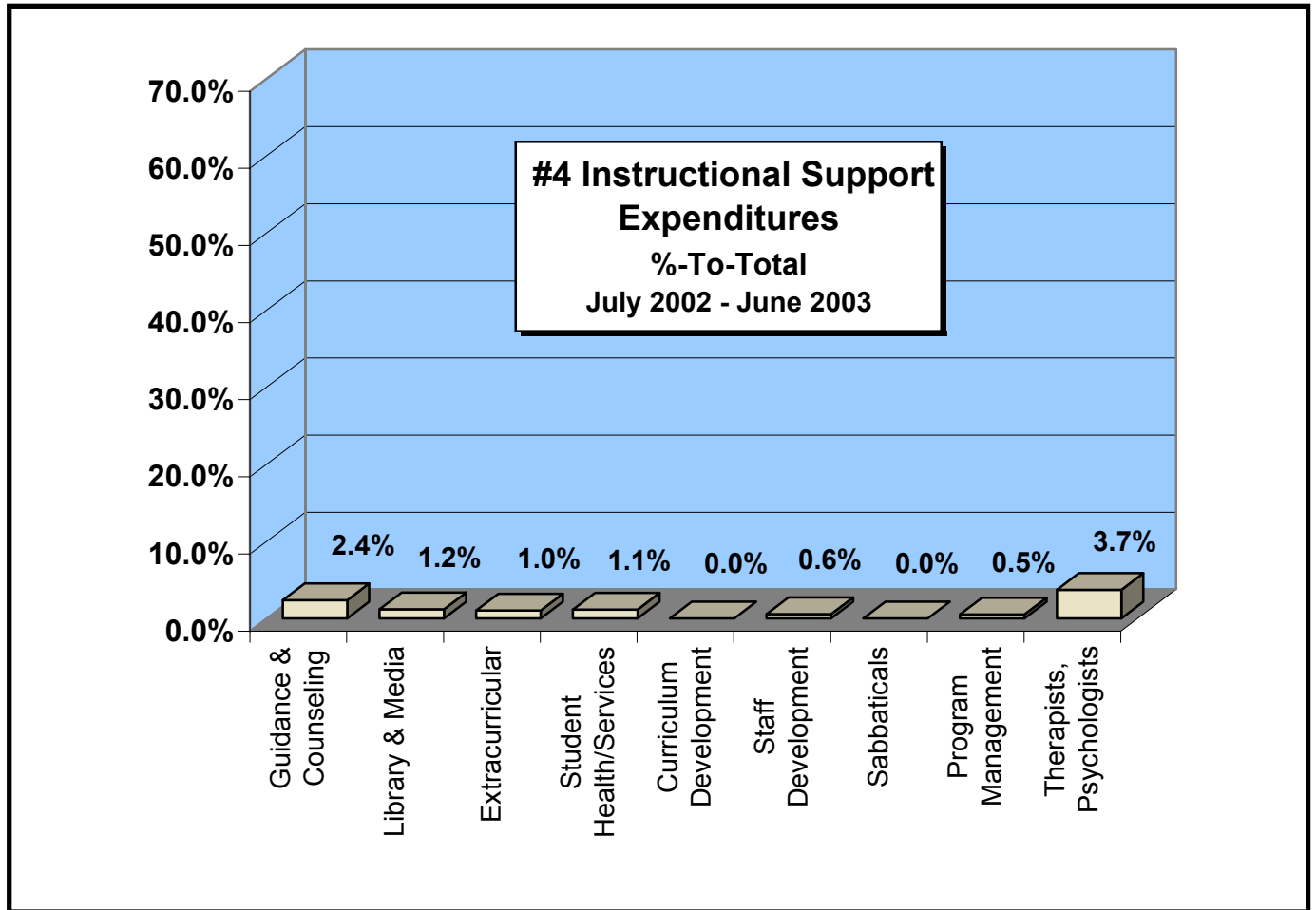


North Providence School Department



District Enrollment (ADM): 3,498	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$883,640	\$253	2.4%
Library & Media	\$445,100	\$127	1.2%
Extracurricular	\$386,632	\$111	1.0%
Student Health & Services	\$428,777	\$123	1.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$214,908	\$61	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$193,729	\$55	0.5%
Therapists, Psychologists, et al	\$1,397,393	\$399	3.7%
Instructional Support Expenditures	\$3,950,179	\$1,129	10.6%
Total District	\$37,393,531	\$10,690	100.0%